

## Aberdeen District #058

Bingham County 318 W Washington, PO Box 610, Aberdeen, ID 83210 Phone: (208) 397-4113 Fax: (208) 397-4114

Robert L. Pavlock, Superintendent

District Characteristics 2002-03			
Fall Enrollment	907	Special Education:	
Average Daily Attendance	855	Special Education Students	113
State Ranking Per ADA	59	Gifted and Talented Students	25
Number of Schools (sites):		Number of LEP Students**	284
Elementary	1	National School Lunch Program:	
Secondary	1	Average Daily Participation	542
Number of Accredited Schools:		. Free and Reduced Meals	385
Approved	2	Lunch Price - Elementary	\$1.15
Approved with Merit	0	Lunch Price - Secondary	\$1.50
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership2001-02	452
High School Diplomas Regular	57	District Owned Operation	
Other Completions*	0	* Certificates of Completion issued by the district	
Graduation Completion Rate	77%	** Limited English Proficient (LEP)	

# Superintendent's Highlights

82% of constituents approved a \$6 million dollar bond initiative to create a new 6-7-8-grade middle school building along with a new cafeteria in the elementary school and an addition to the high school

Improvement of facilities and fields around the campus.

Had great improvements on ISAT scores at the elementary and middle school.

Held our first annual health fair for staff and patrons.

#### **Student Profiles** Ethnicity 31.65% 30.76% 62.41% White 0.00% 0.33% 0.33% Black 18.41% 18.41% 36.82% Hispanic 0.11% 0.11% 0.22% 0.11% 0.11% 0.22% 50.28% 49.72% 100.00% Total **Dropouts** 20% 15% 10% 0% Gr. 12 Gr. 9 Gr. 10 Year **01-02 02-03**

#### **Progress Towards Meeting District Goals**

#### 2002-03 Goals

Form leadership teams to establish curriculum that meets required educational standards

Creating standards based report cards

Collect and analyze data to determine current status and set learning objectives

Implement grade level teaming

Verify instructional alignment with classroom instruction and across grade level

Utilize technology to enhance learning and store student data

## **Progress**

Curriculum team leaders are being assigned to analyze curriculum to assure educational standards are being met in each grade level

Administration and staff are meeting weekly to create standard based report cards

Curriculum team leaders and administrators are analyzing current data to determine our status and are setting learning objectives for each grade level

2 hours per week is set-aside for teachers in grades k-8 to meet as grade level teams. 2 hours each month is set-aside for high school teachers to meet as teams. Working to have whole district meet weekly

Every teacher will be provided the state standards and a copy of how our district curriculum meets those standards.

Classroom lesson plans will be developed to meet the state standards in all core subject areas and benchmarks will be set as to when that subject matter will be taught.

We have numerous ways of storing student data. Currently we are using the MAPS test to identify student progress, and Teach Master to align curriculum and store student data.

					Expenditure:	Total	<u>%</u>	ADA	Rank
	M & O Fund	<u>%</u>	All Funds	%	M & O Instruction	\$2,856,806	60.52%		
levenues:					M & O Support Services	1,795,058	38.03%		
Local Taxes	\$702,695	14.61%	\$943,974	7.45%	M & O Other	68,211	1.45%		
Other Sources	47,141	0.98%	6,740,660	53.29%	Total M & O	\$4,720,075	100.00%	\$5,521	72
State	4,061,233	84.41%	4,160,161	32.89%	_				
Federal	0	0.00%	805,284	6.37%	Total All Funds	\$6,842,532	100.00%	\$8,003	65
Total	\$4,811,069	100.00%	\$12,650,079	100.00%					
suppiementai ini	ormation								
Property and Agricultural Equipment Replacement Taxes			\$310,330	Tax Levies 9-1-200:	Total	Per ADA	Rar	nk	
Lottery Revenue:	3			\$33,930	Property Market Values	\$159,180,350	\$186,176	81	
	ıt			\$40,922	Total General M & O Levie	0.002563344		97	
•					Total District Levies	0.005819430		53	

Staff Data 2002-03						
District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank		
Elementary Teachers	26.60	17	Beginning Salary on Schedule	\$25,000		
Secondary Teachers	31.60	13	Highest Salary on Schedule	\$46,420		
Administrators	4.50	190	Average Elementary Teacher's Salary	\$33,739 104		
Other Certified Staff	6.00	142	Average Secondary Teacher's Salary	\$38,594 83		
Total Certified Staff	68.70	12	Superintendent's Salary	\$84,389 35		
Total Non-Certified Staff	34.50	25	•			

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

